

CERTIFICATE

To the Clerk of Osage, State of Kansas

We, the undersigned, officers of

City of Carbondale

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
 (3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	0	691,386	275,213	
Debt Service	10-113				
Library	12-1220	9	33,681	27,929	
Special Highway		10	100,000		
Water		10	577,927		
Sewer		11	177,429		
Refuse		11	76,050		
Swimming Pool		12	107,700		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals for City		xxxxxx	1,764,173	303,142	
Recreation	12-1927	9	26,119	20,353	0.000
Totals Includes Recreation		xxxxxx	1,790,292	323,495	
Is an Ordinance required to be passed, published, and attached to the budge				No	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate		16			
					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2012

County Clerk

Ruth A. Louney
Michael D. Reynolds
Alex Z. White
Chris K. Lister

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>279,102</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 279,102</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>3,396</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>122,509</u>
5b. Personal Property 2011	- <u>107,011</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,498</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>380,918</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>380,918</u>
7. Valuation of Property that has Changed in Use during 2012	<u>3,656</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>403,468</u>
9. Total Estimated Valuation July 1, 2012	<u>5,087,641</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>4,684,173</u>
11. Factor for Increase (8 divided by 10)	<u>0.08613</u>
12. Amount of Increase (11 times 3)	+ \$ <u>24,040</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 303,142</u>
14. Debt Service in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>303,142</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Carbondale

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	257,085	47,857	1,339	444
Debt Service				
Library	22,017	4,099	115	38
Recreation	22,017	4,099	115	38
TOTAL	279,102	51,956	1,454	482

County Treas Motor Vehicle Estimate	<u>51,956</u>		
County Treasurers Recreational Vehicle Estimate		<u>1,454</u>	
County Treasurers 16/20M Vehicle Estimate			<u>482</u>
Motor Vehicle Factor	<u>0.18615</u>		
Recreational Vehicle Factor		<u>0.00521</u>	
16/20M Vehicle Factor			<u>0.00173</u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Police car 2010 Dodge Charger	6/25/2010	36	7.10	22,023	7,850	7,850	0
Police car 2012 Dodge Charger	6/10/2012	36	5.00	22,891	0	0	8,689
Totals					7,850	7,850	8,689

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Carbondale
Osage

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$22,017	\$27,929
Delinquent Tax	\$0	\$1,500
Motor Vehicle Tax	\$4,025	\$4,099
Recreational Vehicle Tax	\$156	\$115
16/20M Vehicle Tax	\$41	\$38
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$26,239	\$33,681
Difference in Total Taxes:	\$7,442	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,619,225	\$5,087,641
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.918	5.490
Difference in Levy Rate:	1.572	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	146,523	202,177	95,724
Receipts:			
Ad Valorem Tax	247,041	257,085	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,912	0	10,000
Motor Vehicle Tax	41,553	44,740	47,857
Recreational Vehicle Tax	1,132	1,736	1,339
16/20M Vehicle Tax	0	452	444
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Court	31,173	20,000	40,000
Dog Licenses	450	600	450
City Licenses - CMB, Alcohol, Misc	625	1,500	1,000
Zoning Fees	860	700	800
Lake Lease	5,459	5,459	5,459
Franchise Fees	41,694	45,000	42,000
Rent - Hall	1,800	1,800	600
Sales Tax	163,140	171,000	165,000
Reimbursed Exp	8,124	5,000	5,000
Special Recreation	0	0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	321	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	556,284	555,572	320,449
Resources Available:	702,807	757,749	416,173

City of Carbondale

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Resources Available:	702,807	757,749	416,173
Expenditures:			
Animal Control	464	1,000	1,000
City Park	4,185	2,260	2,100
Fishing & Lakes	8,947	7,400	8,900
General Operating	126,570	99,800	99,500
Police	164,573	183,800	244,300
Special Rec	0	0	0
Streets	178,687	329,300	294,622
Street Lights	12,341	13,000	15,000
Zoning	4,863	3,300	3,800
Transfers	0	22,000	22,000
Neighborhood Revitalization Rebate		165	164
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	500,630	662,025	691,386
Unencumbered Cash Balance Dec 31	202,177	95,724	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	559,270	672,025	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	691,386
		Tax Required	275,213
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	275,213

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Animal Control			
Contractual	290	1,000	1,000
Supply	174		
Total	464	1,000	1,000
City Park			
Contractual (trash)	2,369	840	0
Restroom Cleaning	41	260	100
Maint & Repair/Supply	1,074	360	1,100
Utilities (electric)	701	800	900
Total	4,185	2,260	2,100
Fishing & Lakes			
East Lake Restroom Cleaning	721	500	500
West Lake Caretaker	1,752	2,400	2,400
Fish Feeder/Contractual	3,335	2,000	2,500
Supply	3,139	2,500	3,500
Total	8,947	7,400	8,900
General Operating			
Capitol Outlay	0	10,000	10,000
Contractual	33,383	27,000	30,000
Supply & Equipment	9,273	9,000	9,500
Utilities	6,330	7,800	7,000
Personnel Cost	35,265	35,000	35,000
Misc	171	1,000	3,000
Bury Creek Easements & cost	40,148	0	0
<i>Transfer</i>	2,000	10,000	5,000
Total	126,570	99,800	99,500
Police			
Contractual	22,180	23,500	25,000
Office Equip & Supply, Training	5,180	9,000	6,000
Uniforms & Duty Gear	2,729		2,000
Fuel	8,103	14,000	12,000
Vehicle Repairs/Supply	8,413	5,000	5,000
Personnel Costs	109,352	124,000	174,300
Utilites	5,479	6,500	6,000
Court Expense	3,137	1,800	3,500
Misc			500
<i>Trans to Police Equip</i>	20,000	10,000	10,000
Total	164,573	183,800	244,300
Streets			
Personnel Costs	25,863	26,000	34,000
Contractual	10,791	16,000	16,000
Supply, Uniforms	12,447	16,000	16,000
Fuel	11,206	14,000	12,000
Vehicle Repair/Supply	8,518	10,000	10,000
Capital Outlay (street repair)	104,550	169,300	190,622
Utilities	4,212	6,000	6,000
<i>Osage St Bridge/Bury Creek</i>		62,000	
<i>Trans to Equip Res</i>	1,100	10,000	10,000
Total	178,687	329,300	294,622
Street Lights			
Street lights	12,341	13,000	15,000
Total	12,341	13,000	15,000
Zoning			
Personnel & Contractual (admin & s	4,863	3,100	3,300
Supply		100	500
Misc		100	
Total	4,863	3,300	3,800
Transfers			
Transfer to Improve. Reserve (sales t	0	22,000	22,000
Total	0	22,000	22,000
Grand Total	500,630	661,860	691,222

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,230	22,017	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,199		1,500
Motor Vehicle Tax	4,048	4,025	4,099
Recreational Vehicle Tax	110	156	115
16/20M Vehicle Tax	0	41	38
Transfer from General Fund		1,278	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,587	27,517	5,752
Resources Available:	27,587	27,517	5,752
Expenditures:			
Appropriations to Board	27,587	26,225	33,667
Amend		1,278	
Neighborhood Revitalization Rebate		14	14
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,587	27,517	33,681
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	27,970	26,239	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	33,681
		Tax Required	27,929
	Delinquent Comp Rate: 0.0%		0
	Amount of -1 Ad Valorem Tax		27,929

Adopted Budget Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,225	22,017	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,316	500	1,500
Motor Vehicle Tax	4,047	4,025	4,099
Recreational Vehicle Tax	110	156	115
16/20M Vehicle Tax		41	38
Transfer from General Fund - Misc			
Interest on Idle Funds			
Miscellaneous			14
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,698	26,739	5,766
Resources Available:	27,698	26,739	5,766
Expenditures:			
Appropriations to Board	27,698	26,725	26,105
Neighborhood Revitalization Rebate		14	14
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,698	26,739	26,119
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	27,965	26,739	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,119
		Tax Required	20,353
	Delinquent Comp Rate: 0.0%		0
	Amount of -1 Ad Valorem Tax		20,353

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	14,529	50,935	88,055
Receipts:			
State of Kansas Gas Tax	36,406	37,120	37,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,406	37,120	37,400
Resources Available:	50,935	88,055	125,455
Expenditures:			
Street Repair and Maint	0	0	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	100,000
Unencumbered Cash Balance Dec 31	50,935	88,055	25,455
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	179,172	199,029	191,102
Receipts:			
Customer Water Sales	553,076	537,000	530,000
Resales (bulk water)	5,712	5,000	6,000
New Service (water meters)	0	0	
State Sales Tax & Fees Collected	1,919	200	2,000
Reimbursed Expense	442	1,500	1,500
Transfer from Water Reserve	0		
Interest on Idle Funds	147	100	300
Miscellaneous	1,477	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	562,773	553,800	549,800
Resources Available:	741,945	752,829	740,902
Expenditures:			
Personel Cost	133,887	130,000	130,000
Adminstrative	24,104	41,200	40,000
Distribution Contractual	5,967	6,000	6,200
Distribution Supply	6,952	6,000	6,700
Plant Cap. Outlay & Equip	5,446	10,000	10,000
Plant Chemicals	32,092	33,000	38,000
Plant Contractual	12,500	12,000	10,000
Plant Supply	596	1,000	3,200
Utilities	41,371	44,000	44,000
State Loan/Debt Service	275,427	275,427	275,427
Sales Tax & WPF Remittance	2,858	3,100	3,000
Transfer to Water Reserve			10,000
Miscellaneous	1,716		1,400
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	542,916	561,727	577,927
Unencumbered Cash Balance Dec 31	199,029	191,102	162,975
2011/2012 Budget Authority Amount:	546,232	561,727	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	128,764	120,018	90,983
Receipts:			
Sewer Service Charges	131,760	133,000	160,000
Reimbursed Expense			2,000
Interest on Idle Funds	134	200	250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	131,894	133,200	162,250
Resources Available:	260,658	253,218	253,233
Expenditures:			
Personnel Costs	22,647	25,000	35,000
Contractual Services	8,590	15,000	15,000
Supplies & fuel	7,728	2,000	8,500
Improvements / Capitol Outlay	2,927	5,000	5,000
Debt Service (Loan & Bond)	49,857	50,000	24,929
Debt Service-GO Bond	35,263	35,235	39,000
Utilities	6,628	10,000	10,000
Transfer to Sewer Reserves	7,000	15,000	30,000
Transfer to Equipment Reserves		5,000	5,000
Transfer to Improvement Reserves			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140,640	162,235	177,429
Unencumbered Cash Balance Dec 31	120,018	90,983	75,804
2011/2012 Budget Authority Amount:	142,620	162,235	

Adopted Budget Refuse	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,439	16,513	18,463
Receipts:			
Trash Service Fees	73,592	74,000	76,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73,592	74,000	76,000
Resources Available:	87,031	90,513	94,463
Expenditures:			
Contractual Services	70,497	72,000	76,000
Office Operations	21	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	70,518	72,050	76,050
Unencumbered Cash Balance Dec 31	16,513	18,463	18,413
2011/2012 Budget Authority Amount:	71,000	72,050	

City of Carbondale

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Swimming Pool	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	72,671	92,124	85,524
Receipts:			
Sales Tax-1% local	96,702	98,000	98,000
Interest on Idle Funds	81	100	100
Miscellaneous	362		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,145	98,100	98,100
Resources Available:	169,816	190,224	183,624
Expenditures:			
Pool Maint & Repair	899	3,000	3,000
Chemicals	3,493	4,000	8,000
Transfer to Pool Bond Reserve	19,700	19,700	19,700
Pool Revenue Bonds/Debt Service	53,600	78,000	77,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	77,692	104,700	107,700
Unencumbered Cash Balance Dec 31	92,124	85,524	75,924
2011/2012 Budget Authority Amount:	102,700	104,700	

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2011 is to be shown)

City of Carbondale

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

(1) Fund Name: Bond Reserve-Swimming Pool		(2) Fund Name: Impr Projects/CDBG		(3) Fund Name: Police Special Reserve-Grants		(4) Fund Name:		(5) Fund Name:	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
19,700	19,700	14	22,577						19,714
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer	19,700	Insurance Proceeds	22,577						
Interest	22	Interest	1						
Total Receipts	19,722	Total Receipts	22,578	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	39,422	Resources Available:	22,592	Resources Available:	0	Resources Available:	0	Resources Available:	62,014
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Insurance Proceed-Bus	22,578						
Total Expenditures	0	Total Expenditures	22,578	Total Expenditures	0	Total Expenditures	0	Total Expenditures	22,578
Cash Balance Dec 31	39,422	Cash Balance Dec 31	14	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	39,436
									39,436

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Carbondale

will meet on August 20, 2012 at 7 pm at City Hall 234 Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 234 Main St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	500,630	44.493	662,025	45.751	691,386	275,213	54.094
Debt Service							
Library	27,587	4.003	27,517	3.918	33,681	27,929	5.490
Special Highway					100,000		
Water	542,916		561,727		577,927		
Sewer	140,640		162,235		177,429		
Refuse	70,518		72,050		76,050		
Swimming Pool	77,692		104,700		107,700		
Non-Budgeted Funds-A	41,916						
Non-Budgeted Funds-B	22,578						
Totals for City	1,424,477	48.496	1,590,254	49.669	1,764,173	303,142	59.584
Recreation	27,698	4.002	26,739	3.918	26,119	20,353	4.000
Totals Includes Recreation	1,452,175	52.498	1,616,993	53.587	1,790,292	323,495	63.584
Less: Transfers	50,000		72,000		107,000		
Net Expenditure	1,402,175		1,544,993		1,683,292		
Total Tax Levied	279,391		279,102		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,761,075		5,619,225		5,087,641		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	295,000	275,000	250,000
Revenue Bonds	985,000	980,000	980,000
Other	0	0	2,876,506
Lease Purchase Principal	0	15,700	7,850
Total	1,280,000	1,270,700	4,114,356

*Tax rates are expressed in mills

Sandra E. Schiffelbein
Sandra E Schiffelbein

City Official Title: City Clerk

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of the Osage County Herald-Chronicle, a biweekly newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Osage County Herald-Chronicle

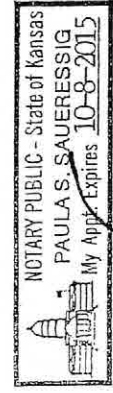
1

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 8-9-2012

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine Faimon

Subscribed and sworn to before me this 15th day of August 2012



Paula S. Saueresig
Notary Public

Printers fees \$ 135.00
Affidavit \$
Total \$

(Published in The Osage County Herald-Chronicle Thursday, Aug. 9, 2012.)

NOTICE OF BUDGET HEARING

The governing body of City of Carlondale will meet on August 20, 2012 at 7 pm at City Hall 234 Main St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall 234 Main St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	500,630	44.492	662,025	45.751	691,386	275,213
Debt Service						
Library	27,587	4.003	27,517	3.918	33,681	27,929
Special Highway					100,000	
Water	542,916		561,727		577,927	
Sewer	140,640		162,235		177,429	
Refuse	70,518		72,050		78,050	
Swimming Pool	77,692		104,700		107,700	
Non-Budgeted Funds-A	41,916					
Non-Budgeted Funds-B	22,578					
Totals for City	1,424,477	48.496	1,590,254	49.669	1,764,173	303,142
Recreation	27,698	4.002	26,739	3.918	26,119	20,353
Totals includes Recreation	1,452,175	52.498	1,616,993	53.587	1,790,292	323,495
Less: Transfers	50,000		72,000		107,000	
Net Expenditure	1,402,175		1,544,993		1,683,292	
Total Tax Levied	279,391		279,102			
Assessed Valuation	5,761,075		5,619,225		5,087,641	

Outstanding Indebtedness,

	2010	2011	2012
January 1,	295,000	273,000	250,000
G.O. Bonds	985,000	980,000	980,000
Revenue Bonds	0	0	2,876,506
Other	0	15,700	7,830
Lease Purchase Principal	1,280,000	1,270,700	4,114,356
Total			

*Tax rates are expressed in mills

Sandra E Schiffelbein
City Official Title: City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	257,085	50.531	164
Debt Service			
Library	22,017	4.328	14
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
Recreation	22,017	4.328	14
TOTAL	301,119	54.859	178

2012 July 1 Valuation: 5,087,641

Valuation Factor: 5,087.641

Neighborhood Revitalization Subj to Rebate: 3,238

Neighborhood Revitalization factor: 3.238

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proposed 2013 Budget Carbondale City Library

INCOME	
City Tax Levy	\$ 33,667.00
NEKLS	\$ 14,353.00
At&t	\$ 900.00
State of Kansas	\$ 580.00
TOTAL	\$ 49,500.00

EXPENSES	
Summer Reading	\$ 700.00
Payroll	\$ 34,200.00
Telephone	\$ 1400.00
Postage	\$ 100.00
Mileage	\$ 800.00
Education	\$ 500.00
Library Materials	\$ 6750.00
Internet	\$ 1600.00
KOHA	\$ 500.00
Courier	\$ 250.00
Office Expense	\$ 2000.00
Capital Expense	\$ 700.00
TOTAL	\$49,500.00

RECEIVED JUN 26 2012

55

CERTIFICATE

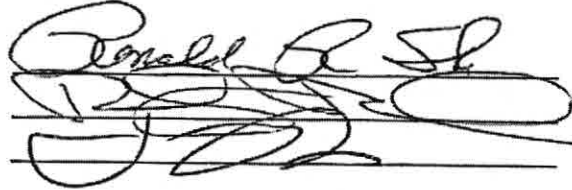
2013

To the Clerk of OS, State of Kansas
We, the undersigned officers of

Carbondale Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	80,600
TOTAL		80,600
Budget Summary	4	



Commission Members

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Carbondale Recreation Commission
P.O. Box 57
Carbondale, KS 66414

City of Carbondale
P.O. Box 78
Carbondale, KS 66414

Provide point of
POC phone number: 785-836-7108

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Carbondale Recreation Commission

2013

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
Unencumbered Cash Balance	18,878	20,244	20,284
Receipts:			
Approp from City	27,698	27,965	26,105
fee & registration	46,392	38,000	49,140
Donation	3,000	100	100
Misc	100	400	250
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	29	25	
Total Receipts	77,219	66,490	75,595
Resources Available	96,097	86,734	95,879
Expenditures:			
Personal Service	33,020	23,900	37,500
Contractual Services	20,818	21,280	20,000
Commodities	22,015	21,270	23,100
adjustment for decrease valuations		0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	75,853	66,450	80,600
Unencumbered Cash Balance	20,244	20,284	15,279

Dollar amount to be raised by 4 mill: \$ 22,364

The Governing Body of
Carbondale Recreation Commission
will meet on August 7, 2012 at 7:00 pm at Carbondale City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

il budget information is available at Carbondale City Hall and will be available at this mee

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	75,853	66,450	80,600
Totals	75,853	66,450	80,600

Lease Purchases:
January 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0



Recreation Commission Secretary

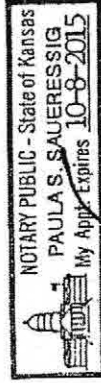
AFFIDAVIT OF PUBLICATION — The Osage County Herald-Chronicle, Osage City, Kansas. STATE OF KANSAS, OSAGE COUNTY, ss.

Catherine R. Faimon
of lawful age, being first duly sworn, depose and says that she is the publisher of the Osage County Herald-Chronicle, a biweekly newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Osage County Herald-Chronicle
number of said paper for consecutive weeks; the first publication being made as aforesaid on 7-26-2012

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine R. Faimon
Subscribed and sworn to before me this 2nd day of August 2012



Paula S. Saueressig
Notary Public
Printers fees \$ 123.75
Affidavit \$
Total \$

(Published in The Osage County Herald-Chronicle Thursday, July 26, 2012.)

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Totals	75,853	66,450	80,600

Lease Purchases:

January 1,	2010	2011	2012
	0	0	0

Paula S. Saueressig
Recreation Commission Secretary