

CERTIFICATE

To the Clerk of Osage, State of Kansas

We, the undersigned, officers of

City of Carbondale

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
 (3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	0	691,386	275,213	
Debt Service	10-113				
Library	12-1220	9	33,681	27,929	
Special Highway		10	100,000		
Water		10	577,927		
Sewer		11	177,429		
Refuse		11	76,050		
Swimming Pool		12	107,700		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Totals for City		xxxxxx	1,764,173	303,142	
Recreation	12-1927	9	26,119	20,353	0.000
Totals Includes Recreation		xxxxxx	1,790,292	323,495	
Is an Ordinance required to be passed, published, and attached to the budge				No	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate		16			
Assisted by:					Nov 1, 2012 Total Assessed Valuation

Address:

Email:

Attest: _____, 2012

County Clerk

Ruth A. Louney

Michael D. Reynolds

Alex Z. White

Chris K. Lister

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>279,102</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 279,102</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>3,396</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>122,509</u>
5b. Personal Property 2011	- <u>107,011</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,498</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>380,918</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>380,918</u>
7. Valuation of Property that has Changed in Use during 2012	<u>3,656</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>403,468</u>
9. Total Estimated Valuation July 1, 2012	<u>5,087,641</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>4,684,173</u>
11. Factor for Increase (8 divided by 10)	<u>0.08613</u>
12. Amount of Increase (11 times 3)	+ \$ <u>24,040</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 303,142</u>
14. Debt Service in this 2013 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>303,142</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Carbondale
Osage

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$22,017	\$27,929
Delinquent Tax	\$0	\$1,500
Motor Vehicle Tax	\$4,025	\$4,099
Recreational Vehicle Tax	\$156	\$115
16/20M Vehicle Tax	\$41	\$38
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$26,239	\$33,681
Difference in Total Taxes:	\$7,442	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,619,225	\$5,087,641
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.918	5.490
Difference in Levy Rate:	1.572	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

