

**NOTICE OF BUDGET HEARING**

2023

The governing body of  
**City of Carbondale**

will meet on August 1, 2022 at 7:00 PM at City Hall 234 Main St. Carbondale, KS 66414 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	743,401	55.961	769,230	54.569	1,217,067	307,876	42.657	
Debt Service			50,866	4.074	146,295	58,530	8.110	
Library	73,244	11.151	84,836	11.743	98,335	73,987	10.251	
Special Highway	58,449		33,000		77,992			
1% Sales Tax Pool	53,758		85,925		538,632			
Refuse	78,310		78,550		117,856			
Water Utility	676,925		373,700		850,453			
Sewer Utility	327,465		297,431		556,482			
Public Bldg. Comm	139,488		8,913		152,050			
Non-Budgeted Funds-A	163,367							
Non-Budgeted Funds-B	411,442							
Totals for City	2,725,849	67.112	1,782,451	70.386	3,755,162	440,393.0	61.018	
<i>City Revenue Neutral Rate (excluding Recreation Commission)**</i>							<i>61.018</i>	
Recreation		6.500		6.499			0.000	
Totals Includes Recreation	2,725,849	73.612	1,782,451	76.885	3,755,162	440,393	61.018	
Less: Transfers	315,000		174,248		495,000			
Net Expenditure	2,410,849		1,608,203		3,260,162			
Total Tax Levied Assessed	409,572		440,395		xxxxxxxxxxxxxxxxxxx			
Valuation	6,102,941		6,258,340		7,217,407			

Outstanding Indebtedness,

	2020	2021	2022
January 1,			
G.O. Bonds	4,182,000	3,906,855	3,520,524
Revenue Bonds	1,420,000	1,365,000	1,235,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	5,602,000	5,271,855	4,755,524

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

**Autumn Shreve**  
City Official Title: City Clerk